

BUDGET INFORMATION - Non-Construction Programs

1. Program/Project Identification No. EE0006145		2. Program/Project Title Weatherization Assistance Program	
3. Name and Address District of Columbia 1200 First Street NE Washington, DC 200020000		4. Program/Project Start Date 10/01/2016	5. Completion Date 09/30/2017

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Federal	81.042	\$ 290,220.00		\$ 597,118.00		\$ 887,338.00
2.						
3.						
4.						
5. TOTAL		\$ 290,220.00	\$ 0.00	\$ 597,118.00	\$ 0.00	\$ 887,338.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) GRANTEE ADMINISTR ATION	(2) SUBGRANTE E ADMINISTR	(3) GRANTEE T&TA	(4) SUBGRANT EE T&TA	
a. Personnel	\$ 24,077.00	\$ 0.00	\$ 45,630.00	\$ 0.00	\$ 125,831.00
b. Benefits	\$ 5,779.00	\$ 0.00	\$ 10,951.00	\$ 0.00	\$ 30,200.00
c. Travel	\$ 0.00	\$ 0.00	\$ 10,000.00	\$ 0.00	\$ 10,000.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
f. Contract	\$ 0.00	\$ 50,898.00	\$ 0.00	\$ 103,594.00	\$ 721,307.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
i. Total Direct Charges	\$ 29,856.00	\$ 50,898.00	\$ 66,581.00	\$ 103,594.00	\$ 887,338.00
j. Indirect	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
k. Totals	\$ 29,856.00	\$ 50,898.00	\$ 66,581.00	\$ 103,594.00	\$ 887,338.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

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SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 290,220.00	\$ 0.00	\$ 597,118.00	\$ 0.00	\$ 887,338.00

SECTION B - BUDGET CATEGORIES						
6. Object Class Categories	Grant Program, Function or Activity				Total (5)	
	(1) PROGRAM OPERATION S	(2) HEALTH AND SAFETY	(3) LIABILITY INSURANCE	(4) LEVERAGIN G		
a. Personnel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 56,124.00	\$ 125,831.00	
b. Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,470.00	\$ 30,200.00	
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
f. Contract	\$ 536,815.00	\$ 20,000.00	\$ 10,000.00	\$ 0.00	\$ 721,307.00	
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
h. Other	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
i. Total Direct Charges	\$ 536,815.00	\$ 20,000.00	\$ 10,000.00	\$ 69,594.00	\$ 887,338.00	
j. Indirect	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
k. Totals	\$ 536,815.00	\$ 20,000.00	\$ 10,000.00	\$ 69,594.00	\$ 887,338.00	
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	